



#15,792

Budget Amendments

Packet# 00418

BA# 1186-1188 + 1207-1209 + 1212

FILED FOR RECORD
at 1:10 o'clock P M
SEP 24 2019
JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By [Signature]

The attached Budget Amendments were approved this date:

Stacy Sehl
Hunt County
1st Asst. Auditor

903.408.4120
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Post Office Box 1097
Greenville, TX
75403-1097

Date 9-24-19

[Signature]
Commissioner Pct#1 – Eric A. Evans

[Signature]
Commissioner Pct#2 – Randy Strait

[Signature]
Commissioner Pct#3 – Phillip A. Martin

[Signature]
Commissioner Pct#4 – Steven Harrison

[Signature]
Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl
Stacy Sehl
1st Assistant Auditor

PACKET: 00418-BA COMM CRT 9/24/19

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001186							
10 612-5100-7600	9/24/2019	FUND AC UNT FAIR GR CONTINGENCY EXPENSE DEPT: PURCHASING	700.00-	54,000.00	33,232.93-	16,962.87	16,962.87
10 611-2800-2237	9/24/2019	FUND AC UNT FAIR GR FAIRGROUNDS-RPR & MAINT DEPT: MISCELLANEOUS	700.00	2,500.00	0.00	3,200.00	0.00

Budget Adj. # 001187							
10 611-2800-7600	9/24/2019	FUND ARCHITEC SRVS CONTINGENCY EXPENSES DEPT: MISCELLANEOUS	3,326.06-	500,000.00	363,874.49-	132,799.45	132,799.45
10 611-6500-2190	9/24/2019	FUND ARCHITEC SRVS PROFESSIONAL SERVICES DEPT: CAPITAL IMPROVEMENT	3,326.06	75,000.00	26,430.24-	51,895.82	0.00

Budget Adj. # 001188							
10 600-2800-9100	9/24/2019	FUND SO EXP EQUIP OPER TRANS TO OTHER FUNDS DEPT: MISCELLANEOUS	9,000.00-	200,000.00	87,000.00-	104,000.00	54,000.00
10 631-2000-3410	9/24/2019	FUND SO EXP EQUIP EXPENDABLE EQUIP & TOOLS DEPT: SHERIFF LAW ENF	9,000.00	124,000.00	58,213.66	191,213.66	7,980.03

Budget Adj. # 001207							
10 611-0100-1131	9/24/2019	FUND TREAS LINE ITE HOURLY EMP W/O BENEFITS DEPT: COUNTY JUDGE	2,635.59-	4,000.00	22,010.00	23,374.41	9,523.60
10 612-1600-1122	9/24/2019	FUND TREAS LINE ITE OVERTIME COMP PAY DEPT: TREASURER	11.34	0.00	0.00	11.34	0.00
10 612-1600-2150	9/24/2019	FUND TREAS LINE ITE EMPLOYEE MED/PSY SCREENING DEPT: TREASURER	37.00	0.00	0.00	37.00	0.00
10 612-1600-2314	9/24/2019	FUND TREAS LINE ITE BONDS, ERRORS, & OMISSIONS DEPT: TREASURER	2,011.94	2,765.00	0.00	4,776.94	0.00
10 612-1600-2370	9/24/2019	FUND TREAS LINE ITE TRAINING/SCHOOLS DEPT: TREASURER	575.31	3,000.00	0.00	3,575.31	0.00

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FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001208							
10 612-0100-2110	9/24/2019	FUND CST2 LINE ITEM FINANCIAL AUDIT (OUTSIDE) DEPT: COUNTY JUDGE	1,000.00-	49,000.00	0.00	48,000.00	2,311.00
10 621-1000-1210	9/24/2019	FUND CST2 LINE ITEM GROUP MEDICAL DEPT: JP 2	14.40	22,900.00	0.00	22,914.40	0.00
10 621-1000-2320	9/24/2019	FUND CST2 LINE ITEM COMMUNICATIONS DEPT: JP 2	700.00	2,700.00	216.49	3,616.49	409.75
10 621-1000-2350	9/24/2019	FUND CST2 LINE ITEM TRAVEL IN & OUT OF COUNTY DEPT: JP 2	115.00	0.00	0.00	115.00	0.00
10 621-1000-2370	9/24/2019	FUND CST2 LINE ITEM TRAINING/SCHOOLS DEPT: JP 2	170.60	1,000.00	363.50	1,534.10	135.78

Budget Adj. # 001209							
10 612-5100-7600	9/24/2019	FUND CARDS & KEY TA CONTINGENCY EXPENSE DEPT: PURCHASING	2,266.40-	54,000.00	33,232.93-	16,962.87	16,962.87
10 621-5200-3110	9/24/2019	FUND CARDS & KEY TA OPERATING SUPPLIES DEPT: COURT HOUSE SECURITY	2,266.40	1,500.00	0.00	4,604.20	837.81

Budget Adj. # 001212							
10 612-5100-7600	9/24/2019	FUND FOR NEW BADGES CONTINGENCY EXPENSE DEPT: PURCHASING	837.80-	54,000.00	33,232.93-	16,962.87	16,962.87
10 621-5200-3110	9/24/2019	FUND FOR NEW BADGES OPERATING SUPPLIES DEPT: COURT HOUSE SECURITY	837.80	1,500.00	0.00	4,604.20	837.81

TOTAL IN PACKET--						0.00	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***